



SRS CITIZENS ADVISORY BOARD

STRATEGIC INITIATIVES COMMITTEE

Committee Chair: Mel Galin
Vice Chair: Bill Voge

WSRC Support: Jim Moore

Committee Scope

The Strategic Initiatives (SI) Committee is involved in long-term policy, planning and other strategic matters, including issues that “cross cut” the work of other CAB committees. Its work includes many programmatic topics. Specific areas of interest are development and deployment of technology, the SRS budget decision-making process, future land use, facility disposition and relevant national environmental policy.

Priority Issues for 2003

Environmental Management (EM) Performance Management Plan (PMP): The PMP describes the approach that will be taken to achieve accelerated cleanup of SRS. The new approach is focused on reducing risk and accelerating cleanup that will enable SRS to complete its EM mission by as early as 2025. The Committee will be interested in the realignment of SRS resources to complete projects that pose the greatest risk and the new methods and ways of doing business to advance the cleanup program.

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Budget Review/Prioritization/Performance Baseline Incentives: The committee reviews annual budget, prioritization information and Performance Baseline Incentives (PBIs). Reviews of both current spending and future budgets receive attention. During review of the budget, budget deferral items and issues related to the work of other committees will be communicated to those committees. Related to the overall budget process is the development of a variety of work plans. The committee relates to planning, budget and priority setting process and reports to the CAB on budget, planning and priority matters.

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Strategic Plan, Comprehensive Plan and the Integrated Infrastructure Program Plan: These three plans are up-dated every two to three years, but there are continuing discussions on matters that are related to these plans. These plans set the mission, vision and infrastructure needs for the site. Drafts of these plans are reviewed and comments sent to DOE prior to approval of the plans. The CAB receives periodic updates related to the implementation of these plans. Additionally the entire planning process has been and is continuing to be reviewed. Of particular interest is the Infrastructure Plan that is incorporated in the Comprehensive Plan. Site infrastructure is critical for support of missions of the site. Reduced budget constraints, a 40 to 50 year old mission infrastructure, and the decline of infrastructure operating and capital expenditures over the past six years make the management of infrastructure priorities imperative. The committee is interested in getting a better understanding of all that infrastructure encompasses, seeking a method(s) for comprehensive analysis and prioritization of the infrastructure activities related to other activities at the site.

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Technology Development: In order to reduce costs and find new methods for environmental clean up, new technology must be continually developed and deployed. The committee will concentrate on relevant new technology developments including and considering technology development as a factor in CAB committees' deliberations on issues and recommendations, as well as the relationship of the budget to technology development. Technology deployment will be reviewed for both on-site activities and for making the technology available for private license.

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Suggested Reading

SRS Strategic Plan
SRS Comprehensive Plan
SRS Integrated Infrastructure Program Plan
Environmental Management Performance Management Plan